

REVENUES	Budget	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	YTD Transactions	Budget - YTD Transactions
41703 Beer, Liquor, Wine License	\$10,000.00	\$3,260.00	\$1,780.00	\$135.00	\$1,330.00	\$120.00	\$920.00							\$7,545.00	\$2,455.00
41704 Building Permits	\$150,000.00	\$29,359.00	\$16,794.50	\$50,252.50	\$20,017.50	\$21,622.50	\$13,360.00							\$151,406.00	(\$1,406.00)
41705 Electrical Permits	\$25,000.00	\$1,885.00	\$1,611.00	\$1,807.00	\$9,764.00	\$13,486.00	\$4,841.00							\$33,394.00	(\$8,394.00)
41706 Refrigeration Permits	\$13,000.00	\$834.00	\$1,071.00	\$1,436.00	\$1,540.00	\$1,218.00	\$2,359.00							\$8,458.00	\$4,542.00
41707 Plumbing Permits	\$30,000.00	\$7,284.25	\$2,941.00	\$1,370.00	\$4,435.50	\$14,323.50	\$5,223.00							\$35,577.25	(\$5,577.25)
41708 Miscellaneous Permits	\$50,000.00	\$3,232.75	\$2,749.05	\$3,340.82	\$5,199.85	\$9,344.11	\$87,108.50							\$110,975.08	(\$60,975.08)
41709 Wrecker/Taxi/Chauffer Permits	\$1,000.00	\$0.00	\$0.00	\$0.00	\$100.00	\$300.00	\$400.00							\$600.00	\$200.00
41710 Food Establishment Permits	\$56,000.00	\$400.00	\$20,010.00	\$25,930.00	\$4,745.00	\$700.00	\$1,460.00							\$53,245.00	\$2,755.00
41711 Construct Trade Registr Permits	\$15,000.00	\$1,668.00	\$1,824.00	\$996.00	\$2,028.00	\$1,980.00	\$2,328.00							\$10,824.00	\$4,176.00
	\$350,000.00	\$47,923.00	\$48,780.55	\$85,267.32	\$49,159.85	\$63,094.11	\$117,999.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$412,224.33	(\$62,224.33)

