

REVENUES	Budget	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	YTD	Budget - YTD
														Transactions	Transactions
41703 Beer, Liquor, Wine License	\$10,000.00	\$3,260.00												\$3,260.00	\$6,740.00
41704 Building Permits	\$150,000.00	\$29,359.00												\$29,359.00	\$120,641.00
41705 Electrical Permits	\$25,000.00	\$1,885.00												\$1,885.00	\$23,115.00
41706 Refrigeration Permits	\$13,000.00	\$834.00												\$834.00	\$12,166.00
41707 Plumbing Permits	\$30,000.00	\$7,284.25												\$7,284.25	\$22,715.75
41708 Miscellaneous Permits	\$50,000.00	\$3,232.75												\$3,232.75	\$46,767.25
41709 Wrecker/Taxi/Chauffer Permits	\$1,000.00	\$0.00												\$0.00	\$1,000.00
41710 Food Establishment Permits	\$56,000.00	\$400.00												\$400.00	\$55,600.00
41711 Construct Trade Registr Permits	\$15,000.00	\$1,668.00												\$1,668.00	\$13,332.00
	<b>\$350,000.00</b>	<b>\$47,923.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$47,923.00</b>	<b>\$302,077.00</b>

