

REVENUES	Budget	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	YTD Transactions	Budget - YTD Transactions
41703 Beer, Liquor, Wine License	\$10,000.00	\$0.00	\$2,365.00	\$620.00	\$60.00	\$830.00	\$2,680.00	\$14,170.00	\$3,825.00	\$2,520.00	\$2,775.00	\$93.75	\$29,938.75	(\$19,938.75)
41704 Building Permits	\$150,000.00	\$21,848.50	\$3,530.00	\$8,887.50	\$7,292.00	\$12,540.50	\$10,255.50	\$16,828.50	\$7,451.00	\$22,456.00	\$34,968.50	\$6,720.00	\$152,778.00	(\$2,778.00)
41705 Electrical Permits	\$25,000.00	\$1,785.00	\$1,707.00	\$1,769.00	\$1,245.00	\$2,542.00	\$1,224.00	\$3,163.00	\$1,360.00	\$2,195.00	\$1,546.00	\$1,632.00	\$20,168.00	\$4,832.00
41706 Refrigeration Permits	\$13,000.00	\$1,146.00	\$1,096.00	\$2,111.00	\$1,026.00	\$528.00	\$943.00	\$776.00	\$982.00	\$1,272.00	\$1,705.00	\$2,071.00	\$13,656.00	(\$656.00)
41707 Plumbing Permits	\$30,000.00	\$2,288.50	\$1,947.00	\$1,896.50	\$2,454.50	\$3,238.50	\$1,820.00	\$2,366.50	\$3,949.00	\$2,289.50	\$3,087.00	\$2,616.00	\$27,953.00	\$2,047.00
41708 Miscellaneous Permits	\$50,000.00	\$3,405.15	\$1,354.91	\$2,323.55	\$4,305.40	\$1,748.05	\$5,558.65	\$36,241.55	\$12,843.34	\$71,406.11	\$5,214.80	\$3,637.38	\$148,038.89	(\$98,038.89)
41709 Wrecker/Taxi/Chauffer Permits	\$1,000.00	\$55.00	\$0.00	\$0.00	\$0.00	\$390.00	\$645.00	\$1,125.00	\$0.00	\$835.00	\$135.00	\$0.00	\$3,185.00	(\$2,185.00)
41710 Food Establishment Permits	\$50,000.00	\$475.00	\$22,320.00	\$22,530.00	\$4,390.00	\$2,400.00	\$1,475.00	\$575.00	\$525.00	\$575.00	\$275.00	\$425.00	\$55,965.00	(\$5,965.00)
41711 Construct Trade Registr Permits	\$13,000.00	\$1,848.00	\$1,800.00	\$1,680.00	\$1,740.00	\$984.00	\$1,692.00	\$2,064.00	\$2,064.00	\$2,208.00	\$1,812.00	\$1,536.00	\$19,428.00	(\$6,428.00)
	\$342,000.00	\$32,851.15	\$36,119.91	\$41,817.55	\$22,512.90	\$25,201.05	\$26,293.15	\$77,309.55	\$32,999.34	\$105,756.61	\$51,518.30	\$18,731.13	\$471,110.64	(\$129,110.64)

