

City of Huntsville
 Permits & Licenses
 Month Ending June 30, 2016

REVENUES	Budget	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	YTD Transactions	Budget - YTD Transactions
41703 Beer, Liquor, Wine License	\$10,000.00	\$0.00	\$2,365.00	\$620.00	\$60.00	\$830.00	\$2,680.00	\$14,170.00	\$3,825.00	\$2,520.00	\$27,070.00	(\$17,070.00)
41704 Building Permits	\$150,000.00	\$21,848.50	\$3,530.00	\$8,887.50	\$7,292.00	\$12,540.50	\$10,255.50	\$16,828.50	\$7,451.00	\$22,456.00	\$111,089.50	\$38,910.50
41705 Electrical Permits	\$25,000.00	\$1,785.00	\$1,707.00	\$1,769.00	\$1,245.00	\$2,542.00	\$1,224.00	\$3,163.00	\$1,360.00	\$2,195.00	\$16,990.00	\$8,010.00
41706 Refrigeration Permits	\$13,000.00	\$1,146.00	\$1,096.00	\$2,111.00	\$1,026.00	\$528.00	\$943.00	\$776.00	\$982.00	\$1,272.00	\$9,880.00	\$3,120.00
41707 Plumbing Permits	\$30,000.00	\$2,288.50	\$1,947.00	\$1,896.50	\$2,454.50	\$3,238.50	\$1,820.00	\$2,366.50	\$3,949.00	\$2,289.50	\$22,250.00	\$7,750.00
41708 Miscellaneous Permits	\$50,000.00	\$3,405.15	\$1,354.91	\$2,323.55	\$4,305.40	\$1,748.05	\$5,558.65	\$36,241.55	\$12,843.34	\$71,406.11	\$139,186.71	(\$89,186.71)
41709 Wrecker/Taxi/Chauffer Permits	\$1,000.00	\$55.00	\$0.00	\$0.00	\$0.00	\$390.00	\$645.00	\$1,125.00	\$0.00	\$835.00	\$3,050.00	(\$2,050.00)
41710 Food Establishment Permits	\$50,000.00	\$475.00	\$22,320.00	\$22,530.00	\$4,390.00	\$2,400.00	\$1,475.00	\$575.00	\$525.00	\$575.00	\$55,265.00	(\$5,265.00)
41711 Construct Trade Registr Permits	\$13,000.00	\$1,848.00	\$1,800.00	\$1,680.00	\$1,740.00	\$984.00	\$1,692.00	\$2,064.00	\$2,064.00	\$2,208.00	\$16,080.00	(\$3,080.00)
	\$342,000.00	\$32,851.15	\$36,119.91	\$41,817.55	\$22,512.90	\$25,201.05	\$26,293.15	\$77,309.55	\$32,999.34	\$105,756.61	\$400,861.21	(\$58,861.21)

