

City of Huntsville
 Permits & Licenses
 Month Ending May 31, 2016

<u>REVENUES</u>		<u>Budget</u>	<u>Oct.</u>	<u>Nov.</u>	<u>Dec.</u>	<u>Jan.</u>	<u>Feb.</u>	<u>Mar.</u>	<u>Apr.</u>	<u>May</u>	<u>YTD Transactions</u>	<u>Budget - YTD Transactions</u>
41703	Beer, Liquor, Wine License	\$10,000.00	\$0.00	\$2,365.00	\$620.00	\$60.00	\$830.00	\$2,680.00	\$14,170.00	\$3,825.00	\$24,550.00	(\$14,550.00)
41704	Building Permits	\$150,000.00	\$21,848.50	\$3,530.00	\$8,887.50	\$7,292.00	\$12,540.50	\$10,255.50	\$16,828.50	\$7,451.00	\$88,633.50	\$61,366.50
41705	Electrical Permits	\$25,000.00	\$1,785.00	\$1,707.00	\$1,769.00	\$1,245.00	\$2,542.00	\$1,224.00	\$3,163.00	\$1,360.00	\$14,795.00	\$10,205.00
41706	Refrigeration Permits	\$13,000.00	\$1,146.00	\$1,096.00	\$2,111.00	\$1,026.00	\$528.00	\$943.00	\$776.00	\$982.00	\$8,608.00	\$4,392.00
41707	Plumbing Permits	\$30,000.00	\$2,288.50	\$1,947.00	\$1,896.50	\$2,454.50	\$3,238.50	\$1,820.00	\$2,366.50	\$3,949.00	\$19,960.50	\$10,039.50
41708	Miscellaneous Permits	\$50,000.00	\$3,405.15	\$1,354.91	\$2,323.55	\$4,305.40	\$1,748.05	\$5,558.65	\$36,241.55	\$12,843.34	\$67,780.60	(\$17,780.60)
41709	Wrecker/Taxi/Chauffer Permits	\$1,000.00	\$55.00	\$0.00	\$0.00	\$0.00	\$390.00	\$645.00	\$1,125.00	\$0.00	\$2,215.00	(\$1,215.00)
41710	Food Establishment Permits	\$50,000.00	\$475.00	\$22,320.00	\$22,530.00	\$4,390.00	\$2,400.00	\$1,475.00	\$575.00	\$525.00	\$54,690.00	(\$4,690.00)
41711	Construct Trade Registr Permits	\$13,000.00	\$1,848.00	\$1,800.00	\$1,680.00	\$1,740.00	\$984.00	\$1,692.00	\$2,064.00	\$2,064.00	\$13,872.00	(\$872.00)
		\$342,000.00	\$32,851.15	\$36,119.91	\$41,817.55	\$22,512.90	\$25,201.05	\$26,293.15	\$77,309.55	\$32,999.34	\$295,104.60	\$46,895.40

