

**City of Huntsville Texas**  
**FY10 Division Overtime Report YTD**  
As of July 31, 2010



Payroll #: 22 of 26 or 85%

Division Teams	Budget \$'s Full YR Total	\$'s YTD Total	Hours YTD Total	% of Total \$'s	% of FULL YR	<b>Monthly Summary Notes:</b> Ending July 2010, 90% of total budgeted OT has been recorded earned.  Comp taken, which is accrued overtime, is recorded with the overtime hours to reflect the correct number of overtime hours actually being paid.  Fire overtime is in excess due to Mathis' TEEX deployment which has been reimbursed by TEEX.
Charter Offices	\$ 2,500	\$ 10	1	0.00%	0%	
Administrative Services	\$ 4,000	\$ 5,477	185	1.58%	137%	
Community Services - Matt Lumpkins	\$ 19,097	\$ 23,327	1,293	6.74%	122%	
Finance - Winston Duke	\$ 11,100	\$ 6,947	301	2.01%	63%	
Public Works - Aron Kulhavy	\$ 36,500	\$ 19,169	866	5.54%	53%	
Public Utilities - Carol Reed	\$ 141,250	\$ 151,714	6,268	43.84%	107%	
Public Safety (Police) - Kevin Lunsford	\$ 145,685	\$ 103,538	3,350	29.92%	71%	
Public Safety (Fire) - Kevin Lunsford	\$ 25,000	\$ 35,869	1,303	10.37%	143%	
Tourism/Visitor's Center - Kimm Thomas	\$ 10,000	\$ 9,679	296	2.80%	97%	
<b>Grand Total</b>	<b>\$ 385,132</b>	<b>\$ 346,051</b>	<b>13,567</b>	<b>100%</b>	<b>90%</b>	

### City of Huntsville Overtime \$'s Report FY10

