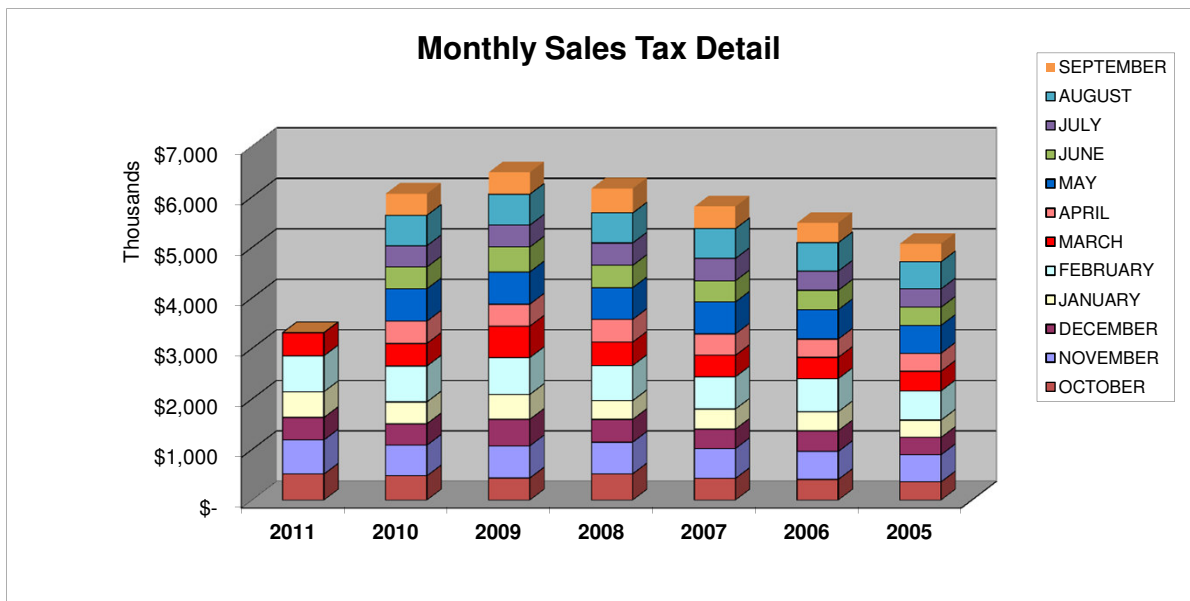
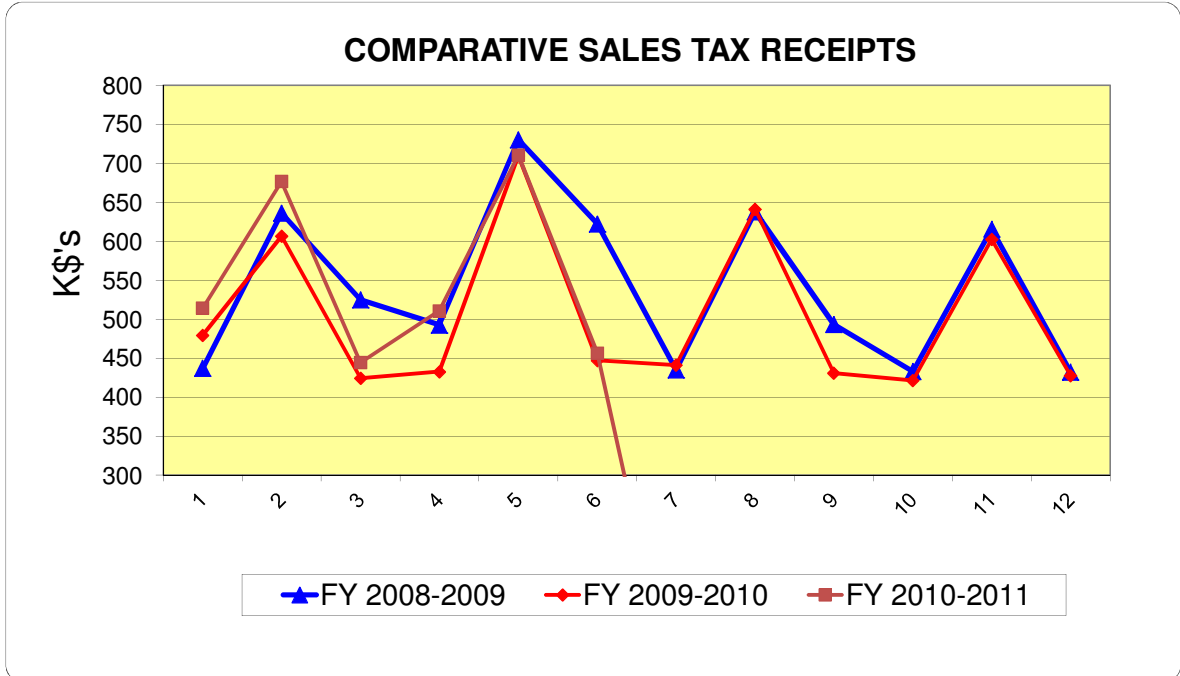


**CITY OF HUNTSVILLE
COMPARISON OF SALES TAX RECEIPTS**

	%CHG	FY 2010-2011	FY 2009-2010	FY 2008-2009	FY 2007-2008	FY 2006-2007	FY 2005-2006	FY 2004-2005
OCTOBER	7.2%	\$ 514,336.92	\$ 479,613.13	\$ 437,261.54	\$ 520,599.22	\$ 429,295.10	\$ 408,588.78	\$359,340.32
NOVEMBER	11.6%	\$ 676,677.15	\$ 606,492.59	\$ 636,333.16	\$ 626,720.62	\$ 591,709.57	\$ 554,343.78	\$538,805.64
DECEMBER	4.7%	\$ 444,599.85	\$ 424,499.00	\$ 525,038.13	\$ 450,599.71	\$ 385,140.21	\$ 408,291.89	\$342,223.17
JANUARY	18.0%	\$ 510,832.07	\$ 432,862.00	\$ 492,779.34	\$ 372,301.07	\$ 397,527.12	\$ 378,570.72	\$342,332.26
FEBRUARY	0.1%	\$ 710,412.40	\$ 709,851.00	\$ 730,318.69	\$ 695,219.08	\$ 637,867.71	\$ 656,406.29	\$580,055.95
MARCH	2.1%	\$ 456,499.00	\$ 447,236.71	\$ 622,347.99	\$ 462,283.80	\$ 424,274.78	\$ 419,445.67	\$386,937.75
APRIL	-100.0%		\$ 441,302.99	\$ 435,100.00	\$ 450,235.25	\$ 424,603.70	\$ 362,504.11	\$356,731.16
MAY	-100.0%		\$ 641,087.19	\$ 637,835.37	\$ 627,461.48	\$ 632,933.73	\$ 583,470.78	\$552,535.56
JUNE	-100.0%		\$ 430,862.97	\$ 493,231.32	\$ 441,516.01	\$ 419,711.63	\$ 383,072.86	\$359,004.46
JULY	-100.0%		\$ 421,586.21	\$ 433,027.00	\$ 444,053.71	\$ 441,447.05	\$ 379,635.19	\$362,179.84
AUGUST	-100.0%		\$ 602,439.85	\$ 615,717.38	\$ 593,185.72	\$ 590,916.57	\$ 561,488.98	\$536,907.77
SEPTEMBER	-100.0%		\$ 427,545.30	\$ 432,239.27	\$ 484,643.38	\$ 435,593.66	\$ 394,477.86	\$358,258.75
TOTALS		\$ 3,313,357.39	\$ 6,065,378.94	\$ 6,491,229.19	\$ 6,168,819.05	\$ 5,811,020.83	\$5,490,296.91	\$5,075,312.63
		70%	129%	138%	131%	124%	117%	108%
THIS TIME LAST YEAR					\$3,100,544			
% CHANGE					6.9%	(measured through March)		



Budget for Sales Tax Revenue for FY10-11 is \$6,200,000. On average for the past 6 years, YTD Sales Tax revenue thru March as a percentage of the total year Sales Tax revenue has been 51%. 51% of \$6,200,000 budget is \$3,162,000; the actual for YTD thru March of \$3,313,357 compared to \$3,162,000 calculates to an over budget amount of \$151,357 (4.8%).

