

City of Huntsville
 Permits & Licenses
 Month Ending May 31, 2018

| <u>REVENUES</u> | <u>Budget</u> | <u>Oct.</u> | <u>Nov.</u> | <u>Dec.</u> | <u>Jan.</u> | <u>Feb.</u> | <u>Mar.</u> | <u>Apr.</u> | <u>May</u> | <u>June</u> | <u>July</u> | <u>Aug.</u> | <u>Sept.</u> | <u>YTD</u> <u>Transactions</u> | <u>Budget - YTD</u> <u>Transactions</u> |
|---------------------------------------|---------------------|--------------------|--------------------|--------------------|---------------------|--------------------|--------------------|--------------------|--------------------|---------------|---------------|---------------|---------------|-----------------------------------|--|
| 41703 Beer, Liquor, Wine License | \$10,000.00 | \$3,765.00 | \$1,775.00 | \$750.00 | \$490.00 | \$3,420.00 | \$2,030.00 | \$3,255.00 | \$2,235.00 | | | | | \$17,720.00 | (\$7,720.00) |
| 41704 Building Permits | \$250,000.00 | \$13,954.50 | \$20,505.50 | \$11,298.50 | \$10,299.00 | \$19,212.00 | \$19,165.00 | \$41,351.00 | \$36,199.50 | | | | | \$171,985.00 | \$78,015.00 |
| 41705 Electrical Permits | \$45,000.00 | \$3,631.00 | \$3,264.00 | \$2,083.00 | \$4,288.00 | \$2,183.00 | \$2,938.00 | \$4,839.00 | \$2,687.00 | | | | | \$25,913.00 | \$19,087.00 |
| 41706 Refrigeration Permits | \$15,000.00 | \$1,506 | \$1,347.00 | \$1,864.00 | \$1,878.00 | \$1,756.00 | \$3,207.00 | \$3,261.00 | \$2,632.00 | | | | | \$17,451.00 | (\$2,451.00) |
| 41707 Plumbing Permits | \$45,000.00 | \$2,912.50 | \$7,043.50 | \$2,217.00 | \$6,490.50 | \$3,924.25 | \$5,535.00 | \$4,416.50 | \$6,108.00 | | | | | \$38,647.25 | \$6,352.75 |
| 41708 Miscellaneous Permits | \$150,000.00 | \$4,574.49 | \$3,089.39 | \$3,332.81 | \$96,980.87 | \$8,408.63 | \$7,918.65 | \$4,367.12 | \$5,382.87 | | | | | \$134,054.83 | \$15,945.17 |
| 41709 Wrecker/Taxi/Chauffer Permits | \$1,000.00 | \$55.00 | \$0.00 | \$0.00 | \$0.00 | \$1,670.00 | \$735.00 | \$400.00 | \$0.00 | | | | | \$2,860.00 | (\$1,860.00) |
| 41710 Food Establishment Permits | \$55,000.00 | \$350.00 | \$23,080.00 | \$22,855.00 | \$8,850.00 | \$1,300.00 | \$1,650.00 | \$325.00 | \$450.00 | | | | | \$58,860.00 | (\$3,860.00) |
| 41711 Construct Trade Registr Permits | \$7,500.00 | \$1,680.00 | \$1,560.00 | \$900.00 | \$1,380.00 | \$1,140.00 | \$1,560.00 | \$1,860.00 | \$1,860.00 | | | | | \$11,940.00 | (\$4,440.00) |
| | \$578,500.00 | \$32,428.49 | \$61,664.39 | \$45,300.31 | \$130,656.37 | \$43,013.88 | \$44,738.65 | \$64,074.62 | \$57,554.37 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$479,431.08 | \$99,068.92 |

