

City of Huntsville
 Permits & Licenses
 Month Ending March 31, 2018

<u>REVENUES</u>	<u>Budget</u>	<u>Oct.</u>	<u>Nov.</u>	<u>Dec.</u>	<u>Jan.</u>	<u>Feb.</u>	<u>Mar.</u>	<u>Apr.</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug.</u>	<u>Sept.</u>	<u>YTD</u> <u>Transactions</u>	<u>Budget - YTD</u> <u>Transactions</u>
41703 Beer, Liquor, Wine License	\$10,000.00	\$3,765.00	\$1,775.00	\$750.00	\$490.00	\$3,420.00	\$2,030.00							\$12,230.00	(\$2,230.00)
41704 Building Permits	\$250,000.00	\$13,954.50	\$20,505.50	\$11,298.50	\$10,299.00	\$19,212.00	\$19,165.00							\$94,434.50	\$155,565.50
41705 Electrical Permits	\$45,000.00	\$3,631.00	\$3,264.00	\$2,083.00	\$4,288.00	\$2,183.00	\$2,938.00							\$18,387.00	\$26,613.00
41706 Refrigeration Permits	\$15,000.00	\$1,506	\$1,347.00	\$1,864.00	\$1,878.00	\$1,756.00	\$3,207.00							\$11,558.00	\$3,442.00
41707 Plumbing Permits	\$45,000.00	\$2,912.50	\$7,043.50	\$2,217.00	\$6,490.50	\$3,924.25	\$5,535.00							\$28,122.75	\$16,877.25
41708 Miscellaneous Permits	\$150,000.00	\$4,574.49	\$3,089.39	\$3,332.81	\$96,980.87	\$8,408.63	\$7,918.65							\$124,304.84	\$25,695.16
41709 Wrecker/Taxi/Chauffer Permits	\$1,000.00	\$55.00	\$0.00	\$0.00	\$0.00	\$1,670.00	\$735.00							\$2,460.00	(\$1,460.00)
41710 Food Establishment Permits	\$55,000.00	\$350.00	\$23,080.00	\$22,855.00	\$8,850.00	\$1,300.00	\$1,650.00							\$58,085.00	(\$3,085.00)
41711 Construct Trade Registr Permits	\$7,500.00	\$1,680.00	\$1,560.00	\$900.00	\$1,380.00	\$1,140.00	\$1,560.00							\$8,220.00	(\$720.00)
	\$578,500.00	\$32,428.49	\$61,664.39	\$45,300.31	\$130,656.37	\$43,013.88	\$44,738.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$357,802.09	\$220,697.91

