

City of Huntsville
 Permits & Licenses
 Month Ending June 30, 2018

<u>REVENUES</u>		<u>Budget</u>	<u>Oct.</u>	<u>Nov.</u>	<u>Dec.</u>	<u>Jan.</u>	<u>Feb.</u>	<u>Mar.</u>	<u>Apr.</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug.</u>	<u>Sept.</u>	<u>YTD</u> <u>Transactions</u>	<u>Budget - YTD</u> <u>Transactions</u>
41703	Beer, Liquor, Wine License	\$10,000.00	\$3,765.00	\$1,775.00	\$750.00	\$490.00	\$3,420.00	\$2,030.00	\$3,255.00	\$2,235.00	\$215.00				\$17,935.00	(\$7,935.00)
41704	Building Permits	\$250,000.00	\$13,954.50	\$20,505.50	\$11,298.50	\$10,299.00	\$19,212.00	\$19,165.00	\$41,351.00	\$36,199.50	\$72,736.50				\$244,721.50	\$5,278.50
41705	Electrical Permits	\$45,000.00	\$3,631.00	\$3,264.00	\$2,083.00	\$4,288.00	\$2,183.00	\$2,938.00	\$4,839.00	\$2,687.00	\$3,771.00				\$29,684.00	\$15,316.00
41706	Refrigeration Permits	\$15,000.00	\$1,506	\$1,347.00	\$1,864.00	\$1,878.00	\$1,756.00	\$3,207.00	\$3,261.00	\$2,632.00	\$4,110.00				\$21,561.00	(\$6,561.00)
41707	Plumbing Permits	\$45,000.00	\$2,912.50	\$7,043.50	\$2,217.00	\$6,490.50	\$3,924.25	\$5,535.00	\$4,416.50	\$6,108.00	\$4,247.50				\$42,894.75	\$2,105.25
41708	Miscellaneous Permits	\$150,000.00	\$4,574.49	\$3,089.39	\$3,332.81	\$96,980.87	\$8,408.63	\$7,918.65	\$4,367.12	\$5,382.87	\$48,986.09				\$183,040.92	(\$33,040.92)
41709	Wrecker/Taxi/Chauffer Permits	\$1,000.00	\$55.00	\$0.00	\$0.00	\$0.00	\$1,670.00	\$735.00	\$400.00	\$0.00	\$300.00				\$3,160.00	(\$2,160.00)
41710	Food Establishment Permits	\$55,000.00	\$350.00	\$23,080.00	\$22,855.00	\$8,850.00	\$1,300.00	\$1,650.00	\$325.00	\$450.00	\$1,100.00				\$59,960.00	(\$4,960.00)
41711	Construct Trade Registr Permits	\$7,500.00	\$1,680.00	\$1,560.00	\$900.00	\$1,380.00	\$1,140.00	\$1,560.00	\$1,860.00	\$1,860.00	\$2,280.00				\$14,220.00	(\$6,720.00)
		\$578,500.00	\$32,428.49	\$61,664.39	\$45,300.31	\$130,656.37	\$43,013.88	\$44,738.65	\$64,074.62	\$57,554.37	\$137,746.09	\$0.00	\$0.00	\$0.00	\$617,177.17	(\$38,677.17)

