

ACTIVE

November 30, 2017

Fund	Grant Name	Type/Agency	Grant Contract #	Contract Start Date	Contract End Date	Tot. Grant Amount	City Cash Match	Private Cash Match	Tot. cash to be expended	City In-Kind Match	Total Project Cost	Expenses Paid to Date	Earned Grant Funds	LTD Grant Funds Received	Grant Reimb. Receivable
POLICE															
619	LEOSE	Federal/ Dept of Justice				\$8,189	\$0	\$0	\$8,189	\$0	\$0	\$0	\$0	\$0	\$0
614	Data Extraction Software	Federal/ Dept of Justice	3404201	10/1/2017	9/30/2018	\$11,079	\$0	\$0	\$11,079	\$0	\$11,079	\$0	\$0	\$0	\$0
614	Cyber Crime Prevention	Federal/ Dept of Justice	3314301	10/1/2017	9/30/2018	\$75,196	\$0	\$0	\$75,196	\$0	\$75,196	\$0	\$0	\$0	\$0
101	2017 EMPG	State/Dept of Public Safety	17TX-EMPG-0484	10/1/2016	3/31/2018	\$21,759	\$0	\$0	\$21,759	\$0	\$21,759	\$67,335	\$21,759	\$0	\$21,759
101	2017 Victim Services Coordinator	State/Crim Just Div	VA-15-V30-24632-06	10/1/2017	6/30/2019	\$141,323	\$35,331	\$0	\$176,654	\$0	\$176,654	\$5,948	\$4,759	\$0	\$4,759
101	2016 Bulletproof Vest Program	Federal/ Dept of Justice		9/1/2016	8/31/2018	\$3,150	\$3,150	\$0	\$6,300	\$0	\$6,300	\$2,313	\$1,157	\$1,157	\$0
101	2017 Bulletproof Vest Program	Federal/ Dept of Justice		9/1/2017	8/31/2019	\$4,964	\$4,964	\$0	\$9,927	\$0	\$9,927	\$0	\$0	\$0	\$0
TOTAL						\$265,659	\$43,444	\$0	\$309,104	\$0	\$300,915	\$75,597	\$27,674	\$1,157	\$26,517
PUBLIC UTILITIES															
609	RAMP	State/TxDOT	M1817HUNT	9/27/2017	8/31/2018	\$20,000	\$20,000	\$0	\$40,000	\$0	\$40,000	\$0	\$0	\$0	\$0
702	Town Creek Drainage	Federal/FEMA	DR-1791-120	7/3/2015	6/15/2018	\$8,591,157	\$2,863,720	\$0	\$11,524,877	\$753,003	\$12,277,880	\$11,400,343	\$8,550,257.25	\$6,617,927	\$1,932,330
TOTAL						\$8,611,157	\$2,883,720	\$0	\$11,564,877	\$753,003	\$12,317,880	\$11,400,343	\$8,550,257	\$6,617,927	\$1,932,330