

City of Huntsville Texas
FY10 Division Overtime Report YTD
As of June 27, 2010



Payroll #: 20 of 26 or 77%

Division Teams	Budget \$'s Full YR Total	\$'s YTD Total	Hours YTD Total	% of Total \$'s	% of FULL YR	Monthly Summary Notes: Ending June 2010, 82% of total budgeted OT has been recorded earned. Comp taken, which is accrued overtime, is recorded with the overtime hours to reflect the correct number of overtime hours actually being paid. Fire overtime is in excess due to Mathis' TEEX deployment which has been reimbursed by TEEX.
Charter Offices	\$ 2,500	\$ 10	1	0.00%	0%	
Administrative Services	\$ 4,000	\$ 4,716	159	1.49%	118%	
Community Services - Matt Lumpkins	\$ 19,097	\$ 20,547	1,132	6.51%	108%	
Finance - Winston Duke	\$ 11,100	\$ 6,551	284	2.08%	59%	
Public Works - Aron Kulhavy	\$ 36,500	\$ 17,682	787	5.60%	48%	
Public Utilities - Carol Reed	\$ 141,250	\$ 139,620	5,779	44.26%	99%	
Public Safety (Police) - Kevin Lunsford	\$ 145,685	\$ 94,658	3,056	30.00%	65%	
Public Safety (Fire) - Kevin Lunsford	\$ 25,000	\$ 31,700	1,171	10.05%	127%	
Tourism/Visitor's Center - Kimm Thomas	\$ 10,000	\$ 9,141	277	2.90%	91%	
Grand Total	\$ 385,132	\$ 315,484	12,368	100%	82%	

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